



Municipio de Tantoyuca

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de diciembre de 2024



Concepto	Aprobado	Ampliaciones / (Reducciones)	Egresos		Pagado	Subejercicio
			Modificado	Devengado		
I. Gasto No Etiquetado	\$196,172,141.24	\$44,456,230.35	\$240,628,371.59	\$168,563,820.35	\$167,765,034.08	\$72,064,551.24
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$3,000,000.00	\$739,656.32	\$3,739,656.32	\$1,043,743.05	\$1,043,743.05	\$2,695,913.27
1.1.2 Sindicatura	\$5,954,159.16	\$80,826.08	\$6,034,985.24	\$3,481,776.84	\$3,481,776.84	\$2,553,208.40
1.1.3 Regiduría	\$1,029,806.48	\$3,916,282.83	\$4,946,089.31	\$4,946,089.31	\$4,946,089.31	\$0.00
1.1.4 Secretaría del ayuntamiento	\$6,000,000.00	\$617,154.89	\$6,617,154.89	\$1,578,269.60	\$1,578,269.60	\$5,038,885.29
1.1.5 Órgano de Control Interno	\$6,000,000.00	-\$3,895,350.89	\$2,104,649.11	\$1,563,963.63	\$1,563,963.63	\$540,685.48
1.1.6 Órganos Auxiliares	\$0.00	\$5,266,112.05	\$5,266,112.05	\$5,266,112.05	\$5,266,112.05	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$3,523,359.40	\$8,178,706.04	\$11,702,065.44	\$11,594,662.57	\$11,594,662.57	\$107,402.87
1.2.2 Desarrollo Económico	\$3,540,000.00	\$1,720,999.71	\$5,260,999.71	\$4,107,990.89	\$4,107,990.89	\$1,153,008.82
1.2.3 Desarrollo social	\$3,540,000.00	\$5,760,192.25	\$9,300,192.25	\$9,195,138.83	\$9,195,138.83	\$105,053.42
1.2.4 Servicio Público de Tránsito	\$3,400,000.00	\$541,062.96	\$3,941,062.96	\$1,354,608.27	\$1,354,608.27	\$2,586,454.69
1.2.5 Dirección de Obras Públicas	\$3,540,000.00	\$12,721,966.16	\$16,261,966.16	\$16,235,467.21	\$16,235,467.21	\$26,498.95
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$156,644,816.20	\$8,808,621.95	\$165,453,438.15	\$108,195,998.10	\$107,397,211.83	\$57,257,440.05
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$408,042,241.00	\$16,128,095.15	\$424,170,336.15	\$420,650,679.37	\$420,650,679.37	\$3,519,656.78
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Órgano de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Órganos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$304,618,522.71	\$114,605,700.03	\$419,224,222.74	\$415,704,565.96	\$415,704,565.96	\$3,519,656.78
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$103,423,718.29	-\$98,477,604.88	\$4,946,113.41	\$4,946,113.41	\$4,946,113.41	\$0.00
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso (III = I + II)	\$604,214,382.24	\$60,584,325.50	\$664,798,707.74	\$589,214,499.72	\$588,415,713.45	\$75,584,208.02

ING. JESUS GUZMAN AVILES
PRESIDENTE MUNICIPAL

LIC. JUAN N. CASTILLO BADILLO
TESORERO MUNICIPAL

LIC. CLAUDIA ELIZABETH GONZALEZ MORALES
SINDICO ÚNICO

C. LUZ MARIA PÉREZ HERNÁNDEZ
REGIDOR SEGUNDO

COMISIÓN DE HACIENDA